WORK PLAN: Requested by Evans Kessey, Director ECTOR COUNTY, TEXAS: PUBLIC WORKS DEPARTMENT

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Today's Date: 05/04/2020 Monday (vertical red line)

Project Lead: Evans Kessey

Start Date: 01/02/2020 Thursday

First Day of Week (Mon=2). (Days) Jan - Task Lead Start Task 1: R.M. - SEALCOAT PROJECT (PRECINCT 1) 1/2/20 3/22/20 81 2% 57 1 80 Mobilization to W. Yukon Road (Section A) 1/4/20 100% 1/2/20 3 2 3 Perform Edge and Shoulder Work at Section A 2/2/20 29 90% 20 26 1/5/20 Mobilization to 16th Street & Redondo Ave (Section B) 2/4/20 2 0% 2/3/20 2 Ω Perform Edge and Shoulder Work at Section B 2/5/20 3/5/20 30 0% 22 0 30 Bid Opening and Selection of Contractor 2/7/20 2/7/20 0% 0 Filling, Patching, and Leveling Road Surface at Section A 3/8/20 0% 3/6/20 3 1 0 3 1 7 Start Airport Overflow Parking Lot 3/9/20 3/22/20 14 0% 10 0 1.8 Court Award Contract to Responsible and Responsive Bidder 2/25/20 2/25/20 0% 0 Papaw Street Widening and Pavement Specs Approved by Commissioners Court 2/25/18 2/25/18 1 0% Task 2: R.M. - SEALCOAT PROJECT (PRECINCT 1 & 2) 4/7/20 30 0% 22 0 30 3/9/20 Mobilization to Ponderosa Community (Section C) 3/9/20 3/10/20 2 0% 2 2.2 Perform Edge and Shoulder Work at Section C 3/11/20 3/30/20 20 0% 14 0 20 2.3 Filling, Patching, and Leveling Road Surface at Section B 3/31/20 4/2/20 3 0% 3 0 3 2.4 Rework, Prime, Seal, and Pave 10th Street 3/31/20 4/3/20 4 0% 4 0 4 Filing, Patching, and Leveling Road Surface at Section C 4/3/20 4/7/20 5 0% Task 3: R.M. - SEALCOAT PROJECT (PRECINCT 1, 2, & 4) 4/8/20 10/7/20 183 0% 131 0 183 3.1 Mobilization to Hillmont, Sprague, and Golder (Section D) 4/8/20 4/12/20 5 0% 3 0 Perform Edge and Shoulder Work at Section D 4/13/20 4/26/20 0% Court Award Contract to Responsible and Responsive Bidder (Papaw St. Widening Project) 4/14/20 4/14/20 1 0% 1 0 3.4 Court Award Contract to Responsible and Responsive Bidder (42nd St. Widening Project) 4/14/20 4/14/20 1 0% 1 0 Start Seal Coat Operation & Processes (In-House) - By Ector County Public Works 4/14/20 8/11/20 0% 3.6 Start Work on 42nd St/SH 302 Widening and Pavement Improvement (ID#: 01-PRW-2020 (a)) 10/13/20 156 0% 112 0 156 Eddie 5/11/20 3.7 Start Work on Papaw St Widening and Pavement Improvement (ID#: 04-PRW-2020\_(b)) Eddie 5/18/20 9/14/20 120 0% 86 Build Road for Notrees and FM 866 (Penwell) Towers 4/1/20 4/15/20 15 0% 11 0 3.9 Re-filing, Patching, and Leveling Road Surface at W. Yukon Road (Section A) 4/27/20 4/28/20 2 0% 2 0 2 3.10 Filing, Patching, and Leveling Road Surface at Section D 0% 4/29/20 5/3/20 5 3.11 Finish patching and leveling at Section A for Contractor (W. Yukon Road) 4/30/20 2 4/29/20 0% 2 0 3.12 WBS - 1.1 Contracted Seal Coat Starts at Section A (W. Yukon Road) By Tierra Lease Services, Inc. 5/11/20 5/13/20 0% 3.13 Finish patching and leveling at Section B for Contractor (16th & Redondo Ave) 5/6/20 5/8/20 3.14 WBS - 1.3 Contracted Seal Coat Starts at Section B (16th & Redondo Ave) - By Tierra Lease Services, Inc. 5/13/20 5/18/20 0% 3.15 Finish patching and leveling at Section C for Contractor (Ponderosa Community) 5/14/20 5/16/20 0% 3.16 WBS - 2.1 Contracted Seal Coat Starts at Section C (Ponderosa Community) - By Tierra Lease Services, Inc. 5/18/20 5/23/20 6 0% 5 0 3.17 Finish patching and leveling at Section D for Contractor (Sprague & Golder Ave) 5/21/20 5/22/20 2 0% 3.18 WBS - 3.1 Contracted Seal Coat Starts at Section D (Sprague & Golder Ave) - By Tierra Lease Services, Inc. 5/23/20 5/28/20 6 0% 0 3.19 Finish patching and leveling at Section E for Contractor (Aster Ave & Goldenrod Dr) 5/25/20 5/27/20 0% 3 0 3.20 WBS - 3.1 Contracted Seal Coat Starts at Section E (Aster Ave & Goldenrod Dr) - By Tierra Lease Services, Inc. 5/28/20 4 Task 4: R.M. - SEALCOAT PROJECT (PRECINCT 1 & 2) 4/14/20 10/7/20 177 0% 127 0 177 4.1 WBS - 3.5 Continue In-House 50 miles Seal Coat Operation & Processes (Uninterrupted) - Ector County PW 4/14/20 8/11/20 120 0% 86 0 120 Task 5: T.O. - SEALCOAT PROJECT (Pavement Markings & Striping) - PRECINCT 1, 2, 3 & 4 5/11/20 6/25/20 46 0% 34 0 46 Pavement Markings & Stripping at Contracted Sealcoat Roadway **5/22/20** 12 0% 10 0 12 8/17/20 85 Task 6: R.M. - PROJECTED ACTIVITIES (VARIOUS) 8/24/20 9/30/20 38 0% 28 0 38 Continue Shoulder Work at Sealed 2020 Contracted Roadways 8/24/20 8/30/20 7 0% 0 Alley and Parking Lot Work at White Pool House 8/28/20 9/3/20 7 0% 5 0 Continue Shoulder Work at Sealed 2020 In-house Roadways 9/1/20 9/15/20 15 0% 11 0 Finish Cemetery Request at Rosehill Road 9/8/20 0% 9/4/20 Pick-up and Perform Alley Work Requests - All Precincts 9/9/20 9/18/20 10 0% 8 0 Work on Mr. Milson's Alley in Ponderosa 9/23/20 8 9/16/20 0% 6 0 Finish Airport Overflow Parking Lot 9/24/20 9/30/20 0% Task 7: ADM - PLAN & STRUCTURE SEALCOAT AND IMPROVEMENT PROJECT FOR 2021 Evans 10/1/20 12/31/20 92 0% 66 0 92 Plan, Discuss, and Structure Road Improvement and Sealcoat Projects for 2021 12/31/20 92 0% 66 0 92 10/1/20 7.2 Direct Effort for Routine Maintenance Roadway Activities & Discuss ROW Reclaim for Widening

12/31/20 92 0% 66 0 92